

DPCS Report to Board of Trustees

CSP Grant

- Produced a report on the history of CSP Funding and the causes for a decrease amongst clubs that I presented at Finance and Risk, these included
 - o Little consideration of budget constraints on new club approval
 - o No increase of CSP grant with inflation
 - o Rising club costs due to a culture of promoting development of activity
 - o Activities Development Fund providing funding for one year only for new activities
- Approved at F&R 25/01/17 to increase CSP Funding by ~10% to £390,000
- Plan to increase CSP funding further through external revenue streams

Prayer Room

- Worked with College and Islamic Society to refurbish the prayer room, a project that the Islamic Society committee had attempted for 4 years
- Assisted in providing alternative prayer space over the Christmas break
- Followed project to completion, ISoc and their community were incredibly grateful.

Business School Constituent Union

- Working with representative from BS to test whether the Constituent Union model could work for business school students
- Explained what is offered by CUs and showed representative that the current BS offer was similar
- Explained how a partnership could be developed to allow BS students to fall under the ICU umbrella as a Business School Constituent Union
- Currently waiting on a draft constitution to drive the project forward

Management Group Redevelopment

- Leading a project to strengthen the middle management of the CSP governance structure:
 - o Reducing administrative load to student volunteers
 - o Improving training to student volunteers to:
 - increase the capacity of students and staff higher in the governance structure to focus on more strategic objective
 - Increase the speed at which student volunteers have their queries resolved to drive various club projects
 - Engage a larger proportion of student clubs with ICU
- Passed a restructure of the Management Groups at Union Council, creating new logical groupings for clubs
- Currently in consultation with club chairs to approve the new club locations
- Training will be resourced by the incoming Student Activities Coordinator
- Systems have confirmed the relevant systems will be in place before August 1st

Club Sport at Imperial Review

- Leading a review of club sport at Imperial to identify key issues to work with Sport Imperial on to improve student experience
- Survey released on 25/01/17 to close on 01/02/17 to capture information from student community

Alumni

- Working with Nas and working group to review life membership offer to deliver before the 2017 cohort leaves ICU
- Vision is to reinvigorate the offer, change the processes with delivering life membership cards and allow alumni to choose where the cost of the card goes (e.g. to the club they were in for the entirety of their degree)
- Money in to CSPs will be designated to a separate funding account where rules can be applied, so that the money can be used appropriately on supporting the core aims and objectives of the club
- Will allow standing orders to be set up
- Feedback from students so far has been extremely positive
- Currently discussing how we could work with College on this
- Met with systems who are confident this is possible to achieve before the end of June, the next meeting will be in February

Online Shop

- Working with Nas and retail to improve the services through the online shop. There are three separate lines of interest
 - o Market IC/ICU products internationally
 - o Fulfil CU/CSP regalia to alumni to drive volumes of sales and benefit our members through increased CSP funding
 - o Assist CSPs in fulfilling their regalia demands for a lower cost through partnerships with suppliers and savings through bulk orders
- Currently waiting on a discussion of retail strategy to feed in on
- Would like to prioritise testing the idea and demand through fulfilment through a 3rd party service such as Amazon and token inventory from some CUs with items such as cufflinks, ties etc. to market to alumni

Streamline Donations

- Working with Rachel to improve ease at which external parties and individual benefactors can donate to CSPs
- Creating a donation portal to reduce service waste through administrative delay and increasing the capacity of the finance team
- Rachel is also working on incorporating GiftAid into this