

Imperial College Union
Budgeting 2008/2009
A Note by Christian Carter
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System

This year has seen the writing of a new online system which is currently being tested. Should the new system not be ready in time I have updated the old excel template which can be used in a backup situation.

Minimum Funding Levels

A decision on the minimum funding level will be made at the next CSB. This is something I have been having mixed thoughts on and I will bring the proposed model(s) to the next meeting.

Dates

Here are the proposed dates for the 2008/2009 Budgeting Round. The periods may be more clearly seen on the separate Gantt Chart.

CLUBS		
Accept Min Funding Levels	8th Dec	
Accept Online System	3rd Jan	
Briefing email to Clubs	4th Jan	
Open Clubs System for Editing	12th Jan	8th Feb
First email to clubs reminder for closing	30th Jan	
Second email to clubs reminder for closing	7th Feb	
Email to clubs with final allocations	19th March	
Appeals to CSC/FU	19th March	
Appeals to Exec	26th April	
Appeals to CSB	26th April	

CSCs		
Min Allocations defined	15th Dec	
Club budgets received	9th Feb	
Open CSC system for editing 1	9th Feb	26th Feb
First Cuts deadline email	20th Feb	
CSB BUDGETTING	2nd March	
Email allocations and instructions	3rd March	
Open CSC system for editing 2	3rd March	18th March
Second Cuts deadline email	13th March	
Appeals to exec	30th April	

Decision Required

To approve the above deadlines

CLC – 24 November 2008