

### CSB Tours Funding

*A Note by Christian Carter Deputy President (Finance & Services)*

The following table indicates for the last six years, various statistics on Union Tours. I have used the information for the last two years, to work out a suggested split. Please see the next page for the estimated figures for this year.

<u>2002/2003</u>	Clubs	ICU Members	Awarded	per ICU	PPT
Winter	14	317	£2,657.15	£8.38	22.64
Spring	8	157	£2,862.62	£18.23	19.63
Summer	11	200	£6,153.63	£30.77	18.18
<b>Year</b>	<b>33</b>	<b>674</b>	<b>£11,673.40</b>	<b>£17.32</b>	

<u>2003/2004</u>	Clubs	ICU Members	Awarded	per ICU	
Winter	8	152	£3,996.18	£26.29	19.00
Spring	10	226	£3,636.00	£16.09	22.60
Summer	18	309	£4,935.40	£15.97	17.17
<b>Year</b>	<b>36</b>	<b>687</b>	<b>£12,567.58</b>	<b>£18.29</b>	

<u>2004/2005</u>	Clubs	ICU Members	Awarded	per ICU	
Winter	9	169	£2,700.30	£15.98	18.78
Spring	14	426	£2,729.00	£6.41	30.43
Summer	15	281	£8,091.67	£28.80	18.73
<b>Year</b>	<b>38</b>	<b>876</b>	<b>£13,520.97</b>	<b>£15.43</b>	

<u>2005/2006</u>	Clubs	ICU Members	Awarded	per ICU	
Winter	9	105	£1,948.30	£18.56	11.67
Spring	8	213	£3,897.90	£18.30	26.63
Summer	21	302	£7,148.93	£23.67	14.38
<b>Year</b>	<b>38</b>	<b>620</b>	<b>£12,995.13</b>	<b>£20.96</b>	

<u>2006/2007</u>	Clubs	ICU Members	Awarded	per ICU	
Winter	12	198	£2,500.00	£12.63	16.50
Spring	14	214	£3,750.00	£17.52	15.29
Summer	17	423	£8,750.00	£20.69	24.88
<b>Year</b>	<b>43</b>	<b>835</b>	<b>£15,000.00</b>	<b>£17.96</b>	

<u>2007/2008</u>	Clubs	ICU Members	Awarded	per ICU	
Winter	13	229	£2,348.33	£10.25	17.62
Spring	8	196	£2,961.60	£15.11	24.50
Summer	18	417	£10,355.66	£24.83	23.17
<b>Year</b>	<b>39</b>	<b>842</b>	<b>£15,665.59</b>	<b>£18.61</b>	

#### Estimated Figures for the coming year.

<u>2008/2009</u>	Clubs	ICU Members	Awarded	per ICU	SSplit
<b>Year</b>	<b>39</b>	<b>838</b>	<b>£16,000.00</b>	<b>£19.09</b>	<b>1</b>
Winter	13	213	£4,066.83	£19.09	0.25
Spring	8	205	£3,914.08	£19.09	0.25
Summer	18	420	£8,019.09	£19.09	0.50

The suggested split is 25 % for both Winter and Spring Tours and 50% for Summer Tours.

#### Decisions required

To approve the recommended split.